

Southeast Area Transit (SEAT)

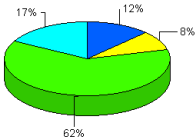
General Manager: Mr. Joseph Varneke  
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General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Norwich-New London, CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	123	Service Consumption		Fare Revenues	( 17%)	\$661,784	Purchased Transportation		81,434
Population	173,160	Annual Passenger Miles	0 W	Local Funds	( 8%)	324,104	Other Operating Expenses		468,903
Population Ranking out of 465 UZAs	177	Annual Unlinked Trips	861,037	State Funds	( 62%)	2,396,904	Total Operating Expenses		\$3,851,734
Other UZAs Served		Average Weekday Unlinked Trips	2,752	Federal Assistance	( 0%)	0	Reconciling Cash Expenditures		\$9,824
Service Area Statistics		Average Saturday Unlinked Trips	2,218	Other Funds	( 12%)	478,766			
Square Miles	325	Service Supplied		Total Operating Funds Expended	\$3,861,558				
Population	204,746	Annual Vehicle Revenue Miles	939,243 Q	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	57,638 Q	Local funds		\$0			
		Vehicles Operated in Maximum Service	21	State Funds		0			
		Vehicles Available for Maximum Service	30	Federal Assistance		0			
		Base Period Requirement	16	Other Funds		0			
				Total Capital Funds Expended	\$0				

Vehicles Operated in Maximum Service and Uses of Capital Funds

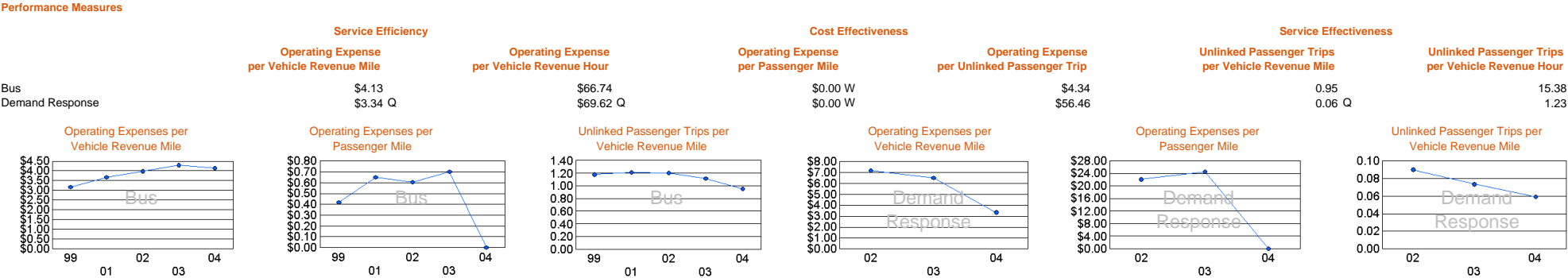
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	19	2	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,726,566	\$651,312	\$0	0 W	901,758	858,820	55,840	0.0	28	9.7	19	1.19	47%
Demand Response	\$125,168	\$10,472	\$0	0 W	37,485 Q	2,217	1,798 Q	N/A	2	7.0	2	N/A	0%



1 Excludes data for purchased transportation reported separately